						Project Status			
				Date	Target Completion	% of Completion	Total Cost Incurred		
Program or Project	Location		Total Cost	Started	Date	/Physical	To Date	ns, if any	Remarks
Department of Agriculture									
1. Various FMR's (8M) :									
1. San Isidro, Daet FMR	San Isidro, Daet, CN	Р	1,949,031.00	15/07/2014	15/11/2014	100%	P 1,754,127.90		completed,waiting for
									10% last tranche from DA
2. Concreting of Guitol FMR	Guitol, Sta. Elena, CN	Р	973,600.00	15/07/2014	12/10/2014	100%	P 876,231.87		-do-
3. Conc. Of Bagong Silang II FMR	Bagong Silang II, Labo, CN	Р	977,587.00	15/07/2014	13/09/2014	100%	P 879,857.14		-do-
4. Conc. Of Bagong Silang III FMR	Bagong Silang III, Labo, C	Р	1,955,041.00	15/07/2014	12/10/2014	100%	P 1,759,490.70		-do-
5. Conc. Of Pangpang FMR	Pangpang, Labo, CN	Р	1,955,297.00	15/07/2014	12/10/2014	100%	P 1,761,648.50		-do-
2. DILG - CONDITIONAL MATCHING GR									
1. ROAD UPGRADING OF Cadawinga	Brgy. Guinatungan &	Р	116,835,240.00			85%	P 97,441,938.24		ON - GOING
to Guinatungan	Plaridel, Basud, CN								
3. DILG, ROV - F/A -Const. of		P	5,000,000.00	09/10/2019	06/03/2020	100%	P 5,000,000.00		Completed
Halfway Houses under			3,000,000.00	03/10/2013	00/00/2020	10070	3,000,000.00		Completed
E-clip Program									
·									
4. DILG - PERFORMANCE CHALLENGE F	UND 2019	Р	4,500,000.00	17/08/2020	21/09/2020	100%	P 4,500,000.00		completed.
5. DOH -1. RENOVATION OF CNPH	Bagasbas Rd., Daet, CN	Р	21,000,000.00	10/10/2017	07/04/2018	100%	P 20,975,523.80		COMPLETED - balance
									of 24,476.20 for return to
									DOH, ROV
2. LDH	Talobatib, Labo, CN	Р	3,000,000.00	29/01/2018	28/05/2018	100%	P 2,997,003.19		COMPLETED-Balance of
									P 2,996.81 for return to
									DOH, ROV

					Project Status			
				Target	% of		No. of	
			Date	Completion		Total Cost Incurred		
Program or Project	Location	Total Cost	Started	Date	/Physical	To Date	ns, if any	Remarks
6. DOH - SUPPORT TO AOP 2017					, ,		, , ,	
(REPROGRAMMED)		P 190,961.10				P 189,290.00		ON-GOING
7. DOH - Filariasis Free Province	CNPH	1,000,000.00				P 115,070.90		on-going
8. DOH - Support to AOP 2020	CNPH	1,000,000.00				P 924,066.41		On-Going
COVID 19 Related Activities								
9. DOH - Medical Asst. to	CNPH	3,800,000.00				P 3,799,200.00		Completed. Savings of
Indigent Patients								P800.00 for return to DOH
10. DBM - Medical Asst.	CNPH	30,000,000.00				P 29,999,186.00		With Savings of P814.00
11. DOH - Support to the								
Establishment of Acute								
Psychiatric Unit in Cam. Norte	CNPH	P 1,000,000.00				-		No Disbursemetnt yet
12. PCSO - Calamity Assistace to								
COVID 19		P 1,000,000.00				1,000,000.00		Completed
13. DOLE - TUPAD - Bayanihan to	Provincewide	P 4,695,000.00				P 4,695,000.00		Completed
Recover as One Act - 939								
Beneficiaries								
14. DOLE - TUPAD - Bayanihan to	Provincewide	P 8,656,200.00				P 8,656,200.00		COMPLETED
Recover as One Act - 1603								

					Project Status			
				<b>-</b> .	0/ 6			
			Data	Target	% of	Tatal Cast In summed	No. of	
Dragram or Brainst	Location	Total Cost	Date Started	Completion Date	Completion /Physical	Total Cost Incurred To Date	ns, if any	Remarks
Program or Project	LOCATION	Total Cost	Started	Date	/Pilysical	TO Date	115, 11 ally	Remarks
Baneficiaries								
15. OPAPP THRU DPWH								
Concreting of Kagtalaba Road								
(Phase III)	Sta. Elena, Cam. Norte	P 19,549,000.00	27/12/2018	01/05/2019	100%	P 19,513,811.80		COMPLETED
2. Conc. Of Patag-Ibaba Road	Sta. Elena, Cam. Norte	P 19,521,645.04	27/12/2018	28/04/2019	100%	P 19,314,745.24		COMPLETED.With Savings
								due to Liquidated Damages
								for return to DPWH/OPAPP
								P 206,900.34
3. Conc. Of Cabuluan-Guitol	Sta. Elena, Cam. Norte	P 19,501,673.03	27/12/2018	28/04/2019	100%	P 19,254,098.70		COMPLETED. With Savings
								due to Liquidated Damages
								for return to DPWH/OPAPP
								P247,574.33
4. Conc. Of Calabasa-Pag-asa								
Road (Phase III)	Labo, Cam. Norte	P 19,569,022.37	04/01/2019	09/04/2019	100%	P 19,569,022.37		COMPLETED
6. Conc. Of Villa San Isidro								
Road (Phase III)	Sta. Elena, Cam. Norte	P 19,591,795.83	21/01/2019	29/04/2019	100%	P 19,395,501.52		COMPLETED. With a Savings
								Due to Liquidated Damages
								of 196,294.31 for return
8. Conc. Of Sta. Elena -Basiad								to DPWH/OPAPP.
Road (Phase III)	Sta. Elena, Cam. Norte	P 29,343,020.00	21/12/2018	04/04/2019	90%	P 29,169,879.32		COMPLETED. With a Savings
								Due to Liquidated Damages
								for return to DPWH/OPAPP
								P 173,140.68
16. DSWD - ROV - Bayanihan to	Provincewide	P 16,500,000.00				P 14,943,700.00		on-going
Recover as One Act								

					Pro	ject Status		
				Tauaat	0/ -f		Na af	
			Data	Target	% of Completion	Total Cost Incurred	No. of	
Program or Project	Location	Total Cost	Date Started	Date	/Physical	To Date	ns, if any	Remarks
Flogram of Floject	Location	Total Cost	Starteu	Date	/ Filysical	10 Date	113, II ally	Kemarks
17. DBM Thru Bu. Of Treasury	Provincewide	P 10,759,829.00				P 5,755,140.00		Distributions on- going
Assistance to Affected of Typhoon						5,000,000.00		Completed
Rolly and Quinta								
18. DBM thru Bu. Of Treasury	Provincewide	P 15,227,908.00				_		No Disbursemetnt yet
Assistance to Affected of Typhoon	o mile mae	. 15,227,500.00						Dissuiscincuit yet
Ulysses.								
19.DBM - NDRRMF								
1. DRRAP 2021		P 40,000,000.00				-		No Disbursemetnt yet
2. Rehab/Reconst. Of MP Bldg./								
Evac. Center -Provincewide		P 3,135,873.00						No Disbursemetnt yet
20. DOH - Const. of New Prov'l.								
Treatment and Monitoring Fac.		P 10,000,000.00				-		No Disbursemetnt yet
21. DBM - LGSF - Purchase of 5		P 10,000,000.00						No Disbursemetnt yet
Units Ambulance							_	
22. DOH - HEFP 2020 (12M)		P 1,798,048.17				P 1,795,210.45		15% MOBILIZATION
22. 1 - DOH - HEFP 2020 (5M)		P 726,451.83				-		No Disbursement Yet
22 ODADD Water Sumply System		P 1.600.000.00						80% Fund Release.
23. OPAPP - Water Supply System Level II (2 brgys. In Labo		P 1,600,000.00						No Disbursement Yet
24. OPAPP - Water Supply System								ואט טואטעו אפווופוול זפל
27. Of ALF - Water Supply System								

Province, City or Municipality: CAMARINES NORTE

						Project Status			
				Date	Target Completion	% of Completion	Total Cost Incurred	No. of Extensio	
Program or Project	Location		Total Cost	Started	Date	/Physical	To Date	ns, if any	Remarks
Level II, Brgy. Bulala, SECN		Р	800,000.00						No Disbursement yet
25. OPAPP - Water Supply System									
Level II (3 Brgys. In Cap., CN)		Р	2,400,000.00						No Disbursement yet

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) IMELDA M. FLORES

(SGD.) EDGARDO A. TALLADO

Provincial Accountant Governor