

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 1st QUARTER CY 2021**

Province, City or Municipality: CAMARINES NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion /Physical	Total Cost Incurred To Date		
Department of Agriculture								
1. Various FMR's (8M) :								
1. San Isidro, Daet FMR	San Isidro, Daet, CN	P 1,949,031.00	15/07/2014	15/11/2014	100%	P 1,754,127.90		completed,waiting for 10% last tranche from DA
2. Concreting of Guitol FMR	Guitol, Sta. Elena, CN	P 973,600.00	15/07/2014	12/10/2014	100%	P 876,231.87		-do-
3. Conc. Of Bagong Silang II FMR	Bagong Silang II, Labo, CN	P 977,587.00	15/07/2014	13/09/2014	100%	P 879,857.14		-do-
4. Conc. Of Bagong Silang III FMR	Bagong Silang III, Labo, C	P 1,955,041.00	15/07/2014	12/10/2014	100%	P 1,759,490.70		-do-
5. Conc. Of Pangpang FMR	Pangpang, Labo, CN	P 1,955,297.00	15/07/2014	12/10/2014	100%	P 1,761,648.50		-do-
2. DILG - CONDITIONAL MATCHING GRANT 2019								
1. ROAD UPGRADING OF Cadawing to Guinatungan	Brgy. Guinatungan & Plaridel, Basud, CN	P 116,835,240.00			85%	P 97,441,938.24		ON - GOING
3. DILG, ROV - F/A -Const. of Halfway Houses under E-clip Program								
		P 5,000,000.00	09/10/2019	06/03/2020	100%	P 5,000,000.00		Completed
4. DILG - PERFORMANCE CHALLENGE FUND 2019								
		P 4,500,000.00	17/08/2020	21/09/2020	100%	P 4,500,000.00		completed.
5. DOH -1. RENOVATION OF CNPH								
	Bagasbas Rd., Daet, CN	P 21,000,000.00	10/10/2017	07/04/2018	100%	P 20,975,523.80		COMPLETED - balance of 24,476.20 for return to DOH, ROV
2. LDH								
	Talobatib, Labo, CN	P 3,000,000.00	29/01/2018	28/05/2018	100%	P 2,997,003.19		COMPLETED-Balance of P 2,996.81 for return to DOH, ROV

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6. DOH - SUPPORT TO AOP 2017 (REPROGRAMMED)		P 190,961.10				P 189,290.00		ON-GOING
7. DOH - Filariasis Free Province	CNPH	1,000,000.00				P 115,070.90		on-going
8. DOH - Support to AOP 2020 COVID 19 Related Activities	CNPH	1,000,000.00				P 924,066.41		On-Going
9. DOH - Medical Asst. to Indigent Patients	CNPH	3,800,000.00				P 3,799,200.00		Completed. Savings of P800.00 for return to DOH
10. DBM - Medical Asst.	CNPH	30,000,000.00				P 29,999,186.00		With Savings of P814.00
11. DOH - Support to the Establishment of Acute Psychiatric Unit in Cam. Norte	CNPH	P 1,000,000.00				-		No Disbursement yet
12. PCSO - Calamity Assistance to COVID 19		P 1,000,000.00				1,000,000.00		Completed
13. DOLE - TUPAD - Bayanihan to Recover as One Act - 939 Beneficiaries	Provincewide	P 4,695,000.00				P 4,695,000.00		Completed
14. DOLE - TUPAD - Bayanihan to Recover as One Act - 1603	Provincewide	P 8,656,200.00				P 8,656,200.00		COMPLETED

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Baneficiaries								
15. OPAPP THRU DPWH								
1. Concreting of Kagtalaba Road (Phase III)	Sta. Elena, Cam. Norte	P 19,549,000.00	27/12/2018	01/05/2019	100%	P 19,513,811.80		COMPLETED
2. Conc. Of Patag-Ibaba Road	Sta. Elena, Cam. Norte	P 19,521,645.04	27/12/2018	28/04/2019	100%	P 19,314,745.24		COMPLETED. With Savings due to Liquidated Damages for return to DPWH/OPAPP P 206,900.34
3. Conc. Of Cabuluan-Guitol	Sta. Elena, Cam. Norte	P 19,501,673.03	27/12/2018	28/04/2019	100%	P 19,254,098.70		COMPLETED. With Savings due to Liquidated Damages for return to DPWH/OPAPP P247,574.33
4. Conc. Of Calabasa-Pag-asa Road (Phase III)	Labo, Cam. Norte	P 19,569,022.37	04/01/2019	09/04/2019	100%	P 19,569,022.37		COMPLETED
6. Conc. Of Villa San Isidro Road (Phase III)	Sta. Elena, Cam. Norte	P 19,591,795.83	21/01/2019	29/04/2019	100%	P 19,395,501.52		COMPLETED. With a Savings Due to Liquidated Damages of 196,294.31 for return to DPWH/OPAPP.
8. Conc. Of Sta. Elena -Basiad Road (Phase III)	Sta. Elena, Cam. Norte	P 29,343,020.00	21/12/2018	04/04/2019	90%	P 29,169,879.32		COMPLETED. With a Savings Due to Liquidated Damages for return to DPWH/OPAPP P 173,140.68
16. DSWD - ROV - Bayanihan to Recover as One Act	Provincewide	P 16,500,000.00				P 14,943,700.00		on-going

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Level II, Brgy. Bulala, SECN		P 800,000.00						No Disbursement yet
25. OPAPP - Water Supply System								
Level II (3 Brgys. In Cap., CN)		P 2,400,000.00						No Disbursement yet

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) IMELDA M. FLORES
Provincial Accountant

(SGD.) EDGARDO A. TALLADO
Governor